



HarmonyHouseWS.com

Annual Report 2023 - 2024 Inspire. Empower. Rise

## **Harmony House Board of Directors**



Lorena Caputo President



Pragya Dubey Vice-President



Kelly Khalilieh Treasurer



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Tamara Taub Member HR Sub-Committee



Emily Murray Member HR Sub-Committee



Julianna Coderre Member, Finance Committee Resident Liaison



Jennifer Graham Member Governance and Finance Committee



Andree Beaupre Director



**Sydney Lively**Member, Fundraising
Committee



Tara-Marie Andronek New

# **Harmony House Staff**

Executive Director - Marilyn Matheson

Director of Finance and Administration - Susan Hopkinson

Director of Development and Communications - Francesca Davila

Database Manager - Debbie Sprowl

Coordinator of Volunteers and Programming - Sherri Ryan

Women's and Family Advocate - Anette Quarcoopome

Safety & Environmental Coordinator - Sandi Laydu

Therapist- Jessica Breault

Housing Advocate - Lee-Ann Lee

Outreach Advocate - Trysh Smith

Childcare Worker - Deka Hersi

# A Note from the Executive Director

This past year has been a year of change at Harmony House as the agency slowly recovers from the pandemic. As is the case with many charities, the loss of the extra COVID-19 funding hit hard. However, thanks to our dedicated staff, volunteers, and donors, we are bouncing back, and have re-started in-person programs that had been put on hiatus during the pandemic.



As you can see from the program report, the front-line staff have been extra busy this past year. The shortage of housing in Ottawa has made it difficult to transition women and children out of Harmony House and into long-term housing. With no shelter rooms available, women have been staying with their abuser, risking their safety and the safety of their children. Staff have spent many hours on the phone developing safety plans tailored to each individual woman who has called seeking help to ensure their well-being until accommodations can be found.

There is no question that more shelter space for women and children fleeing abuse is needed, along with more affordable long-term housing solutions. These are issues we will be working on with our community partners as we move forward.

We are grateful for all the support we receive from our community partners, especially our landlord, Ottawa Community Housing. Without their support, our overhead costs of running the shelter would mean less money for programming.

We are also grateful to both the Province of Ontario and the City of Ottawa for their continued funding. These ongoing grants help sustain the work we do and ensure that we can continue assisting the women and children who need our support to close the door of abuse behind them and open the door to a future free from violence.

Marilyn Matheson CAE

**Executive Director** 

# A Note from the President

As President of the Board of Directors, I am honoured to reflect on this past year and the collective impact our efforts have had in the community. It has been a period of significant growth and achievements for our organization, and I take pride in the progress we have made together.



Throughout the past year, our team at Harmony House has demonstrated remarkable resilience, dedication, and commitment to our goals. Despite the unprecedented challenges posed by the COVID-19 pandemic, we have remained steadfast in our mission to empower and support women and children to live their lives free from violence by providing transitional housing and programs that help them realize their full potential.

In my first year as President, I am proud to share that the Board of Directors has achieved the following key milestones:

- 1) Completion of a new strategic plan, revitalizing our mission, vision, and values to better align with our organizational goals and the evolving needs of our community (please see the next page 3)
- (2) Strengthening of our governance structure through the revision and updating of our by-laws, ensuring greater clarity and effectiveness in decision-making processes.
- (3) Implementation of transformative measures in our business operations, enhancing efficiency and ensuring stronger oversight and financial fiduciary responsibility.

As we look to the future, we recognize the ongoing work needed to meet the growing needs of our community. Our commitment to our mission remains unwavering, and with your continued support, I am confident that we will not only build on our progress but also create an even more profound impact in the lives of those we serve.

I extend my heartfelt gratitude to our incredible community for your unwavering support, generosity, and belief in our mission. Together, we are creating a community where all families are safe, valued, and free from all forms of violence and oppression.

Thank you for your trust in us, and I look forward to continuing this journey together.

Lorena Caputo, MBA

President

## **RENEWED PURPOSE**

#### **OUR VISION**

A community where all families are safe, valued, and free from all forms of violence and oppression.

#### **OUR MISSION**

Empowering and supporting women and children to live their lives free from violence by providing transitional housing and programs that help them realize their full potential.

# OUR VALUES



Integrity



Safety





Collaboration



Respect

## . NEW STRATEGIC PATH



## Strategic Re-Imagination for Sustainable Impact

We will nurture and cultivate strategic partnerships for sustainability and employ impact evaluation and measurement mechanisms to inform continuous responsiveness to women and their families.



## **Operational Excellence and Accountability**

We will cultivate a positive work environment for our staff and volunteers and enhance our capacity as an organization to effectively serve the women who access our services.



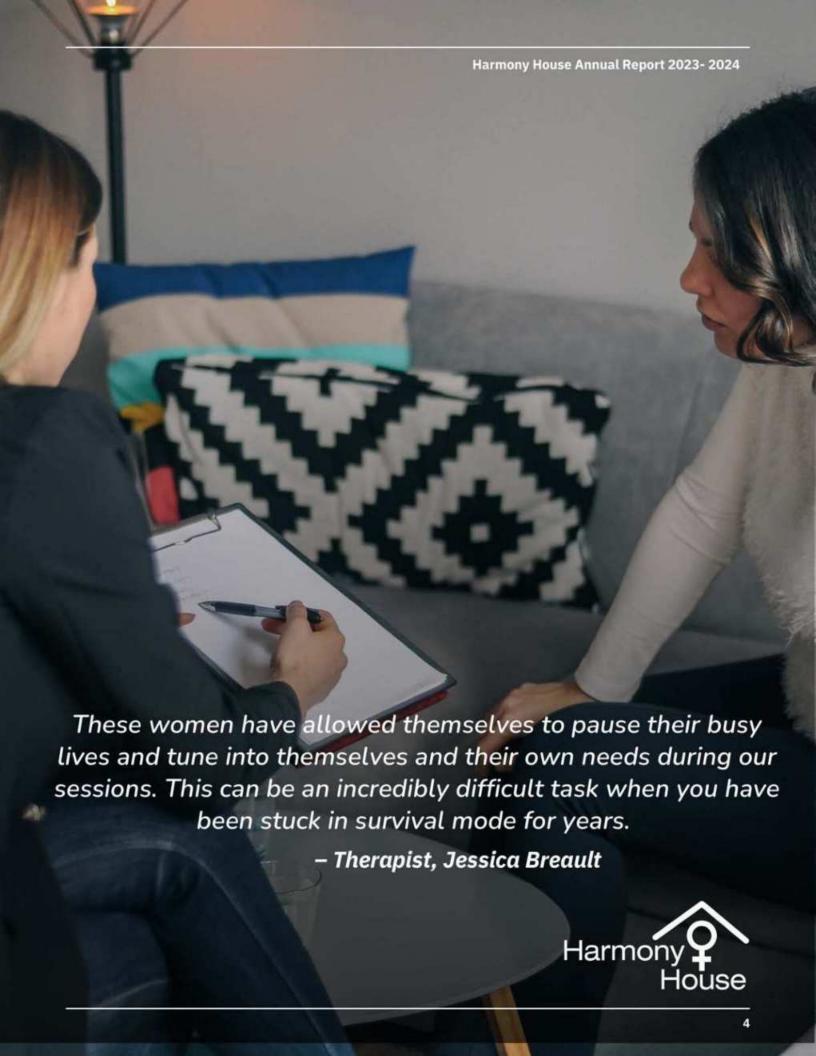
## **Building Strong Relationships and Empowering Residents**

We will expand programs that foster self-sufficiency while ensuring trauma-informed practices are deeply integrated in our service delivery to support the women we serve.

#### Harmony House Annual Report 2023 - 2024







# **Programs Report**



Over the past year, Harmony House has continued to provide vital support and refuge to survivors of domestic violence. Our mission remains focused on offering a sanctuary where individuals can find solace, rebuild their lives, and reclaim their sense of worth and dignity. This report highlights the significant achievements and ongoing efforts of our dedicated team.

## **Providing Refuge and Support**

One of the most significant achievements of the past year has been the successful assistance of women and children in finding refuge at Harmony House and women and children through Outreach services.

Providing more than just a roof over their heads, we offered a sanctuary where they could find solace and support during their darkest moments. The relief and gratitude in their eyes as they stepped through our doors reaffirmed the importance of our work and fueled our passion to do even more.

#### **Supporting Children and Families**

For many children who have experienced trauma, transitions like moving to a new school can be daunting. We made it a priority to help onboard the kids to their new schools, ensuring they felt welcomed and supported from day one. Whether it was accompanying them on school tours, meeting with teachers and counsellors, or helping them navigate the enrollment process, we were there every step of the way to ease their transition and set them up for success.

Recognizing the importance of addressing their emotional and psychological needs, we connected them with counselling services to help them process their experiences, express their feelings, and learn healthy coping mechanisms. Our team worked closely with trained counsellors to provide individual and group therapy sessions tailored to each child's unique needs, creating a safe space where they could explore their emotions and begin the healing process.



In addition to these efforts, we provided ongoing childcare to ensure stability and consistency in their daily lives. During professional development (PD) days, March break, and the summer months, we organized day camps to offer a supportive and engaging environment for the children. These camps included a variety of activities designed to foster social connections, build resilience, and promote physical and emotional well-being. By providing these structured programs, we helped maintain a sense of normalcy and fun, allowing the children to enjoy their time off from school while continuing to develop important life skills.

Our comprehensive approach aimed to support the children not just academically but also emotionally and socially, ensuring they had the resources and care they needed to thrive in their new environments.

#### **Addressing Complex Challenges**

Our residents often face complex and overlapping challenges, including post-partum depression, custody battles, substance use issues, and the stress of immigration and adapting to a new country. They may need medical support, mental health care, transportation for getting their kids to school, legal help with immigration or custody issues, and guidance around finances and taxes.

Our interdisciplinary team works together to support residents in addressing these issues on top of the traumatic situations that led them here in the first place.

Through our wrap-around services, we provide a circle of care to new and former residents and Outreach clients. Many residents want emotional support as they navigate this new stage in their lives, and others are struggling with symptoms of PTSD and need support with panic attacks, dissociative episodes, and flashbacks. Almost everyone we see is dealing with some degree of anxiety, episodes of feeling depressed and stuck, and daily struggles with self-criticism and self-esteem as a result of past trauma.

#### Utilizing a Trauma-Informed Approach

We use a trauma-informed feminist approach that helps us treat each client as an individual and build on their existing strengths. Over the past year, our in-house Therapist provided over 200 counselling hours, psychotherapy sessions in addition to virtual check-ins, crisis calls, and accompanying clients to meetings or appointments as needed. We have recently started a program called Common Ground that will include activities such as a Community Kitchen and cooking classes, yoga classes, paint/craft nights and much more. These groups are a way for women to feel more connected and build up their social supports while engaging in positive activities.

#### Harmony House Annual Report 2022 - 2023





#### **Maintaining Safe and Welcoming Units**

We keep working on maintaining the units safe, clean, and ready to welcome a family or woman in need. With repairs and amazing volunteer support, we are able to be ready for when the women are ready. Our efforts to ensure that our living spaces are comfortable and secure are a crucial part of providing a welcoming environment. The dedication of our volunteers in helping with maintenance and repairs has been invaluable, allowing us to focus on supporting the residents.

#### **Volunteer Coordination and Programming**

Having a dedicated team member taking care of volunteers and programming gives the women and the staff the support and resources needed to provide a full circle of care. This role ensures that our volunteers are well-coordinated and that our programs are effectively managed, enhancing the overall support system for our residents. By facilitating various activities and support groups, we help foster a sense of community and belonging among the women at Harmony House.

#### **Outreach Program**

Our outreach program provides ongoing support to women and children whose lives have been impacted by violence as they move to independent living. Providing continued care and guidance through outreach with staff is critical to a person's recovery and resilience. When you're getting back on your feet, what might seem like simple everyday tasks can be overwhelming.

Navigating services, booking and attending appointments, and connecting to your local community can seem insurmountable. However, we also know that outreach works. We use this resource to provide continued wrap-around support services for women who have contacted us from the community.

Our mission and values include providing crisis support to women and children from our surrounding communities. We believe assisting families by connecting and accompanying them through court support is important to their overall wellness.

Our long-term goal, of course, is a world without an agency like Harmony House. Until that happens, we need to do everything within our capacity to assist women and children in leaving violent situations and work in our community to educate and empower them.

#### **Housing Support Initiatives at Harmony House**

In today's challenging housing market, finding safe and affordable housing has become increasingly difficult. The ongoing Housing Crisis affects a significant number of Canadian households, with one in four struggling to afford housing and one in eight unable to find suitable accommodations.

We want to take a moment and give thanks to the community partners who make moving to safe, affordable housing possible. It all starts with a referral to Shelter Movers, an organization that provides volunteer movers. Additionally, some organizations collect gently used furniture and household items. With a referral, the women can go to their warehouse and pick out the items they need. So, when you start in your new home, it really does feel like a home.

In addition to direct support, the Housing Support Worker actively participates in Transitional Housing and Support Worker meetings. These sessions are crucial in advocating for systemic change and addressing the root causes of housing insecurity. By leveraging collective expertise and advocating for policy changes, the aim is to ensure that safe and affordable housing is accessible to all.

Through these advocacy efforts, Harmony House contributes to meaningful dialogue and research that inform policy decisions aimed at eradicating violence against women and ensuring housing security for all.

The ongoing dedication and support of stakeholders are crucial to Harmony House's mission of providing safe housing solutions and empowering individuals and families in the community.

#### **Nourishing Families and Hope**

At our shelter, the food bank plays a vital role in supporting the community by providing essential nourishment to those in need. Twice of month, we are able to service between 25 and 30 families, which equates to approximately 75 to 90 individuals, including children. This assistance ensures that families facing economic hardships have access to nutritious food, helping to alleviate hunger and contribute to their overall well-being while they heal from trauma. The food bank's impact extends beyond just providing meals; it offers a sense of security and hope, reinforcing our commitment to fostering a healthier, more resilient community.

#### **Looking Ahead**

As we look forward to the upcoming year, we hope to expand our services to reach even more survivors in need. This includes increasing our shelter capacity, expanding our outreach efforts to marginalized communities, and enhancing our support programs to meet our residents' diverse needs better. We also want to celebrate the successes and milestones of the past year, from the families we've helped find safety and stability to the community partnerships we've forged. Every achievement is a testament to our team and supporters' dedication and hard work.

Thank you to everyone who has supported our mission and helped us make a difference in the lives of so many.

Harmony House has been a lifeline for me and my children, providing a safe place, childcare support, and essential counselling. I've regained my confidence and rebuilt my life, and I don't know where I'd be without their incredible support.

-Mercedes, Harmony House Resident

## **Finances at a Glace**

### Income 2023 - 2024

ONTARIO MINISTRY OF
CHILDREN COMMUNITY AND
SOCIAL SERVICES

DONATIONS AND
FUNDRAISING

CITY OF OTTAWA HOMELESSNESS
PREVENTION INITIATIVE

OTHER GRANTS

BEQUESTS

MISCELLANEOUS

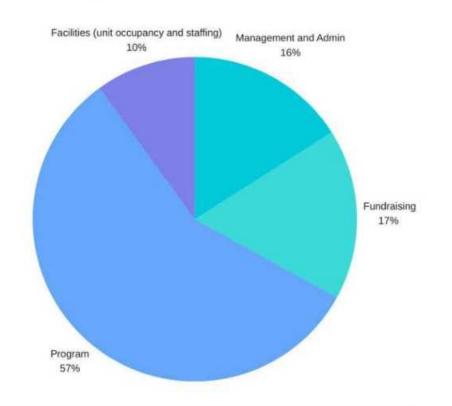
# Other Grants 16% Fundraising 33% City of Ottawa Homelessness Preventiion Initiative 9%

Income from Housing

Ontario Ministry of Children, Community and Social Services

## Expenses 2023 - 2024

MANAGEMENT AND ADMIN
FUNDRAISING
PROGRAM
FACILITIES (UNIT OCCUPANCY



# **Development and Communications**



#### Dear donors, friends and community partners,

Over the past year, we have achieved significant milestones in our continuous efforts to raise funds for creating secure environments for women and children escaping violence and abuse. Your partnership with Harmony House has been crucial in enabling us to quickly adapt, embrace change, and develop new strategies to provide assistance, support, and save lives.

Harmony House's 2023 -2024 report reflects a year of profound transformation and progress in our mission to support women and children escaping domestic violence. Our efforts in fundraising, development initiatives, and community engagement have been pivotal in advancing our cause and preparing for future challenges.

Fundraising efforts this year were notably successful. The Annual Gala, our signature event, raised \$80,507 through a silent auction, ticket sales, sponsorship, and other fundraising initiatives.

Additionally, leveraging online platforms, our GivingTuesday campaign raised an impressive \$42,800, including substantial contributions from our holiday campaign. We also secured \$178,617 in grants and sponsorships from corporate partners and foundations dedicated to supporting women's shelters and domestic violence prevention.

In our development efforts, we've achieved significant progress in improving our programs and facilities. However, we recognize the ongoing need for further enhancements as we continue to overcome challenges with our facilities. Our commitment remains steadfast in ensuring that every service we provide is delivered with the highest level of sensitivity and effectiveness, reinforcing our dedication to delivering top-quality care to our residents.

Our goal is to continue establishing strategic partnerships with businesses, communities, and educational institutions to launch job readiness and educational support programs, empowering women toward economic independence. We want to maintain strong community engagement as a cornerstone of our outreach efforts. Additionally, we will continue planning to offer workshops to empower women through further partnerships and funding.

Together, we can create a world where every woman and child feels safe and protected, regardless of the circumstances they may face.

#### Francesca Davila

Director of Development and Communications

## Harmony House Annual Report 2023 - 2024











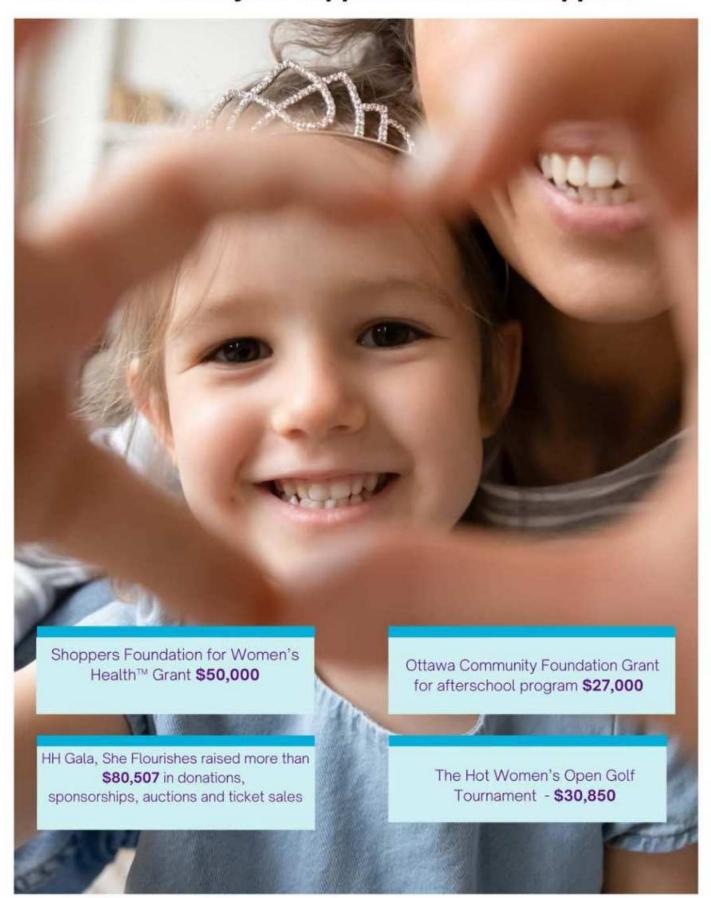
Royal LePage







# In 2023 – 2024 your support made this happen:



# Thank you

Thank you for standing alongside survivors of domestic violence! Your grater and consistent support during 38 years are at the heart of everything we are able to accomplish.

A Body Action Health Ltd.

Adobe Inc.

Alpha Omicron Pi Alumnae

Anglican Parish of Maberly-Lanark Arlington Woods Free Methodist Church

Athletic Club (Trainyards) Barranco Consulting Inc.

Bell Canada

Beyond the Pale Brewing Bicycle Craft Brewery BluMetric Environmental Inc.

Body Shop

Borden Ladner Gervais LLP Cairine Wilson Secondary School

CanadaHelps

Canadian Physiotherapy Association Canadian Teachers' Federation

Charities Aid Foundation of America

Chimp: Charitable Impact Foundation (Canada)

Ciena Canada Inc. Climec Residential Inc.

Coldwell Banker Rhodes & Company Collonade Management Inc.

Community Nursing Registry of Ottawa

Comtech Fire Credit Union

Conerstone Housing for Women Foundation Connections/ Encore Fashions Fourth Ave Baptist

Cornerstone Housing for Women

CUPW

Dalhouse Lodge Delphi Group Design HVAC

Dominion City Brewing Company

Donna Gail Power

Douglas Fire Safety Systems Ltd.

**EORLA** 

Ericsson Community Express Towing Felicis Holdings Inc.

Fidelity Investments Canada ULC

Financial Management Institute - Capital Chapter

FPA, Carleton University Gathering Event Company Gift Funds Canada Foundation Great West Life Assurance Company

**Gumdocs Dental Centre** Hampton Court Tenants Assoc. Happy Roots Foundation

Harding Mechanical Ltd & ecobee Health Partners Charities at Work

Hoffmann-La Roche Ltd.

Horizons Management (Canada) Inc.

Hunt Club Volkswagen IBM Canada Ltd. Integr8 Joey Restaurant Group Koloa Solutions Laureate Lambda Layne Talent Inc. Leacross Foundation

Lumentum

Marketing Breakthroughs Inc.

Marvel

MATT Foundation McMillan LLP

Metcalfe and District Lions Club Mierins Family Foundation

Minto Foundation

Motorola Solutions Foundation

Movement by WH Inc

My Toy Shop

N. Harris Computer Corporation National Aboriginal Circle Against Family

Violence (NACAFV)

Neuroscience program - University of Ottawa

Northern Off-Road Girls Novotel Ottawa NRML Clothing Nuedge Communications

Ontario Realtors Care Foundation

OpenText Orr Motors

Ottawa Academy of Martial Arts Ottawa Community Foundation

Ottawa Hospital Academic Family Health Team

Ottawa Hunt & Golf Club, Ltd. Ottawa Integrative Health Centre Ottawa Lettershop Services Ottawa Little Theatre Ottawa Newcomers Club

Ottawa Redblacks Limited Partnership Ottawa Region Masonry Contract. Assoc. Ottawa South Women Connection Ottawa Technical Secondary School Ottawa Women Dentists Study Club Our Lady of the Visitation Church Panevoikon Assoc, of Ottawa and District

Paratlel 45 Design Group Ltd. Parkwood Presbyterian Church PayPal Giving Fund Canada PBC Sweetnam Holdings Inc. Penderfund Capital Management Penney-Reid Financial Corp.

Punky The Dog

Pure Yoga Ottawa Inc.

RE 1155599 Ontario In Trust Wayne Ryan Rebounders Canada c/o Sarah Brandon

Red Door Provisions

Rick Menard Heating & Cooling Rideau Park United Church Women Robertson Martin Architects Royal LePage Shelter Foundation

Rudbeckia Corp Sadie & June SafeDiva Sakto Corporation Scotiabank Secureship

Senators Community Foundation

Shopbrain

Shoppers Drug Mart

Shoppers Drug Mart Life Foundation

Shout Sister!

Simmerling Epting Family Foundation

Simpson Electric Ltd Society for Neuroscience St. George Elementary School St. Matthew's Anglican Church

Stairwell Carollers Stephanie

Stone Gables Investment

Sun Life Financial

Susan Chell Personal Real Estate Professional

Corporation

Taggart Parkes Foundation TD Asset Management

TD Waterhouse Private Investment Counsel Inc.

Telus Corporation Thermo Fisher Scientific Toronto-Dominion Bank

Tri Delta International Sorority, University of

Ottawa

Unifor Local 567 Unifor Local 8300 Unifor Social Justice Fund United Way East Ontario University of Sudbury **UOttawa Box Events** 

Westboro Flooring & Decor Inc. Westboro Management LTD

Westboro Mortgage Investment Corp.

Wild Rose Atelier Windmill Developments Zahle Association ZenMindset



## **Harmony House**

P.O. Box 57082 Somerset Postal Office Ottawa, ON K1R 1A1

613-233-3386 HarmonyHouseWS.com